

Merino Industries Limited									
Project wise Annual Action Plan on CSR Budget FY2024-25									
1	2	3	4	5	6	7	7	8	
Name of Project	Name of the Implementing Agency	CSR Reg no	Local area (Yes/No)	Expected Duration	Budget 2024-25 (Rs. In Lakhs)	Location for FY 2024-25	Implementation Plan	Monitoring and Reporting	Impact Assessment
Educational Program	Shri Hara Kasturi Memorial Trust	CSR00000699	Yes	One Year	3800000	Kolkata, West Bengal	Yogkshema	<ul style="list-style-type: none"> <li>• Progress of the Programme shall be provided to the company at regular intervals</li> <li>• Utilisation Certificate shall be provided to the company</li> </ul>	Not Applicable
Educational Program	Shri Hara Kasturi Memorial Trust	CSR00000699	Yes	One Year	21200000	Hapur, Uttarpradesh	SVAV, HAPUR	<ul style="list-style-type: none"> <li>• Progress of the Programme shall be provided to the company at regular intervals</li> <li>• Utilisation Certificate shall be provided to the company</li> </ul>	Not Applicable
Medical programme	Shri Mankumar Lohia Memorial Trust	CSR00009020	Yes	One Year	3600000	Kolkata, West Bengal	Medical Center, SMKLMT, Kolkata	<ul style="list-style-type: none"> <li>• Progress of the Programme shall be provided to the company at regular intervals</li> <li>• Utilisation Certificate shall be provided to the company</li> </ul>	Not Applicable
Mid-day Meal	Shri Hara Kasturi Memorial Trust	CSR00000699	Yes	One Year	2900000	Hapur, Uttarpradesh	Vivekanand Arunodaya Vidyalay and other school	<ul style="list-style-type: none"> <li>• Progress of the Programme shall be provided to the company at regular intervals</li> <li>• Utilisation Certificate shall be provided to the company</li> </ul>	Not Applicable
Admin Expenses	Shri Hara Kasturi Memorial Trust	CSR00000699	Yes	One Year	587000	Kolkata, West Bengal			Not Applicable
	<b>Total</b>				<b>32087000</b>				